



Main represented figures for the 6 months-ended June 30, 2021

Impact of new segment classification (IFRS8) and of the integration of assets from Suez

July 2022



IMPACT OF NEW SEGMENT CLASSIFICATION (IFRS 8) AND OF THE INTEGRATION OF ASSETS FROM SUEZ

30 JUNE 2021 PROFORMA REVENUE BY SEGMENT

□ New segment classification (IFRS 8)

- ✓ In accordance with IFRS8, the Group has amended its segment classification to take into account the change of governance effective since early 2022 with the creation of the Zone France and Hazardous waste Europe

30 June 2021 Proforma Revenue : IFRS 8 reclassification and inclusion of Suez perimeter

(in euro millions)

Veolia Standalone	30 June 2021 published	IFRS 8 segment reclassification	Veolia standalone after IFRS 8	30 June 2021 restated	Suez Perimeter*	30 June 2021	Veolia + Suez perimeter*	30 June 2021 proforma
France	2 843,7	Hazardous Waste Europe 1 472,3	France & Hazardous Waste Europe	4 316,0	France & Hazardous Waste Europe	261,1	France & Hazardous Waste Europe	4 577,1
Europe excl. France	5 278,3		Europe excl. France	5 278,3	Europe excl. France	1 680,1	Europe excl. France	6 958,4
Rest of the world	3 310,0		Rest of the world	3 310,0	Rest of the world	1 457,0	Rest of the world	4 767,0
Global Businesses	2 211,0	Hazardous Waste Europe -1 472,3	Water Technologies	738,7	Water Technologies	1 130,4	Water Technologies	1 869,1
Other	2,1		Other	2,1	Other**	-400,0	Other**	-397,9
Total Group	13 645,1	0,0	Total Group	13 645,1	Total Group	4 128,6	Total Group	17 773,7

* Before EU, Australian and UK anti trust remedies

**including restatement for the first 17 days of January

IMPACT OF NEW SEGMENT CLASSIFICATION (IFRS 8) AND OF THE INTEGRATION OF ASSETS FROM SUEZ

30 JUNE 2021 PROFORMA EBITDA BY SEGMENT

□ New segment classification (IFRS 8)

- ✓ In accordance with IFRS8, the Group has amended its segment classification to take into account the change of governance effective since early 2022 with the creation of the Zone France and Hazardous waste Europe

30 June 2021 Proforma EBITDA : IFRS 8 reclassification and inclusion of Suez perimeter

(in euro millions)

Veolia Standalone	30 June 2021	IFRS 8 segment reclassification	Veolia standalone after IFRS 8	30 June 2021	Suez Perimeter*	30 June 2021	Veolia + Suez perimeter*	30 June 2021
France	489,9	Hazardous Waste Europe 139,9	France & Hazardous Waste Europe	629,8	France & Hazardous Waste Europe	43,5	France & Hazardous Waste Europe	673,3
Europe excl. France	941,8		Europe excl. France	941,8	Europe excl. France	178,3	Europe excl. France	1 120,1
Rest of the world	439,8		Rest of the world	439,8	Rest of the world	380,5	Rest of the world	820,3
Global Businesses	183,4	Hazardous Waste Europe -139,9	Water Technologies	43,5	Water Technologies	169,2	Water Technologies	212,7
Other	25,7		Other	25,7	Other**	-60,4	Other**	-34,7
Total Group	2 080,6	0,0	Total Group	2 080,6	Total Group	711,1	Total Group	2 791,7

* Before EU, Australian and UK anti trust remedies

**including restatement for the first 17 days of January