

# Main represented figures for the 3 months-ended March 31, 2021

*Impact of new segment classification (IFRS8) and of the integration of assets from Suez*

April 2022



VEOLIA

## Impact of new segment classification (IFRS8) and of the integration of assets from Suez

### New segment classification (IFRS 8)

- ✓ In accordance with IFRS8, the Group has amended its segment classification to take into account the change of governance effective since early 2022 with the creation of the Zone France and Hazardous waste Europe

31 March 2021 Proforma Revenue : IFRS 8 reclassification and inclusion of Suez perimeter							
(in euro millions)							
	31 March 2021 published	IFRS 8 segment reclassification	31 Veolia standalone after IFRS 8	31 March 2021 restated	Suez Perimeter*	31 Veolia + Suez perimeter*	31 March 2021 proforma
Veolia Standalone			Veolia standalone after IFRS 8	March 2021 restated	Suez Perimeter*	31 Veolia + Suez perimeter*	31 March 2021 proforma
France	1 379,3	Hazardous Waste Europe	654,6	France & Hazardous Waste Europe	2 033,9	France & Hazardous Waste Europe	2 150,8
Europe excl. France	2 785,1			Europe excl. France	2 785,1	Europe excl. France	3 586,5
Rest of the world	1 647,6			Rest of the world	1 647,6	Rest of the world	2 366,1
Global Businesses	995,1	Hazardous Waste Europe	-654,6	Water Technologies	340,5	Water Technologies	885,6
Other	0,4			Other	0,4	Other**	-395,6
<b>Total Group</b>	<b>6 807,4</b>			<b>Total Group</b>	<b>6 807,4</b>	<b>Total Group</b>	<b>8 593,4</b>

\* Before EU and Australian anti trust remedies

\*\*including restatement for the first 17 days of January